

Senior Responsible Owner: James Hutchinson Project/ Programme Manager: Brenda Mooney

Tel: 37054

**Overall Status**

Project/ Programme Director:

Risk Management:

Tel:

Communications Management:

Tel:



**Overview**

Panel C has been charged with the development of policy and implementation proposals in relation to 6 structural reform work strands. These embrace Human Resources, Capacity Building, Finance, Estates, Transfer of Functions and Service Delivery (ie on a Regional/Sub Regional basis). It was agreed that some of the work strands naturally interlinked and for this reason 4 groups should be taken forward on the basis of 4 projects (ie Assessment of Options for Local Government Service Delivery, Human Resources, Finance/Estates and Capacity Building). The Assessment of Options for Local Government Service Delivery project, which embraces the Transfer of Functions, is to be taken forward by way of a consultancy assignment. The other 3 projects are taken forward by Working Groups comprising mainly Central and Local Government Officers.

**Latest News**

**01/12/2008**

Working Groups, established to assist PDP C, continued their deliberations. On 24 November 2008 PDP C met to sign off the final policy proposals paper.

**3 Month Forward Outlook**

Policy proposal paper to be presented to SLB on 5/12/08. Consultants will be appointed by mid-January to take forward Assessment of Options for Local Government Service Delivery - Phase 1 Draft report scheduled for mid March 2009. Collation of information from transferring functions departments will be completed by the Finance/Estates Working Group by the end of 2008.

An options paper on the benefits or otherwise of secondment of staff from central government to the new councils will be prepared by the Human Resources Working Group for the consideration of the Panel. The Capacity Building Working Group will produce a final report early in 2009 for the Panel's consideration.

**Risk Profile**

No of High Risk Items > 12	0
No of Medium Risk Items >= 6	0
No of Low Risk Items < 6	0

Risks have been rated on a scale of 1 to 5 ( impact and probability) and multiplied together to form an overall rating

**OGC Gateway Review Details**

Date	Result
Review 0 - Strategic Assessment	

Next Gateway Review planned for:

**Comments**

**High Level Project Schedule**

<u>Activity</u>	<u>Start Date</u>	<u>End Date</u>	<u>%Complete</u>	<u>RAGStatus</u>
<b>Policy Development</b>				
01 Preparation of PID for SLB approval and securing team resources	01/09/2008	30/09/2008	100	
02 Identify position in relation to work strands and scope of work group programmes	01/09/2008	30/09/2008	100	
03 Identify any primary legislation requirement for Human Resources Work Strand	01/10/2008	31/10/2008	100	
04 Identify any primary legislation requirement for Finance/Estates Work Strand	01/10/2008	31/10/2008	100	
05 Identify any primary legislation requirement for Capacity Building Work Strand	01/10/2008	31/10/2008	100	
06 Commence Assessment of Options for Local Govt Service Delivery - Phase 1 & 2	30/11/2008	30/04/2009	0	
07 Consideration of Assesment of Options report Phase 1	30/01/2009	28/08/2009	0	
08 Consideration of Assesment of Options report Phase 2	31/03/2009	30/04/2009	0	