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Overall Status

Project/ Programme Director:

Risk Management:

Tel:

Communications Management:

Tel:



Overview

Panel C has been charged with the development of policy and implementation proposals in relation to 6 structural reform work strands. These embrace Human Resources, Capacity Building, Finance, Estates, Transfer of Functions and Service Delivery (i.e. on a Regional/Sub Regional basis).

Some of the work strands naturally interlink and are being taken forward on the basis of 4 projects (i.e. Assessment of Options for Local Government Service Delivery, Human Resources, Finance/Estates and Capacity Building). The Assessment of Options for Local Government Service Delivery project, which embraces the Transfer of Functions, is being taken forward by way of a consultancy assignment. The other 3 projects are being taken forward by Working Groups comprising mainly Central and Local Government Officers.

Latest News

26/02/2009

Working Groups, established to assist PDP C, continued their deliberations. A Transferring Functions Working Group has been established to provide clarity on the detail of the functions identified for transfer to local government and to consider arrangements for integrating those functions within local government. The consultants, PricewaterhouseCoopers (PwC), were appointed on 14 January 2009 to take forward the Assessment of Options for Local Government Service Delivery. PwC draft Project Initiation Document issued on 17 February 2009 for comments. Senior Stakeholder Meetings and a Departmental data collection exercise commenced and is ongoing.

3 Month Forward Outlook

The appointed consultants (PwC) continue work on the Assessment of Options for Local Government Service Delivery with a draft report on Phase 1 scheduled for mid March 2009 and a final report scheduled for late April 2009. A Human Resources Co-ordinating Group is to be established to advise on regional human resource and staff transfer implementation issues. The Working Groups under Panel C will continue to consider issues in their respective areas and will make recommendations to Panel C. Further policy and implementation proposals will be made to SLB at a later date.

Risk Profile

No of High Risk Items > 12	0
No of Medium Risk Items >= 6	5
No of Low Risk Items < 6	0

Risks have been rated on a scale of 1 to 5 (impact and probability) and multiplied together to form an overall rating

OGC Gateway Review Details

Date	Result
Review 0 - Strategic Assessment	

Next Gateway Review planned for:

Comments

High Level Project Schedule

<u>Activity</u>	<u>Start Date</u>	<u>End Date</u>	<u>%Complete</u>	<u>RAGStatus</u>
Policy Development				
01 Preparation of PID for SLB approval and securing team resources	01/09/2008	30/09/2008	100	
02 Identify position in relation to work strands and scope of work group programmes	01/09/2008	30/09/2008	100	
03 Identify any primary legislation requirement for Human Resources Work Strand	01/10/2008	31/10/2008	100	
04 Identify any primary legislation requirement for Finance/Estates Work Strand	01/10/2008	31/10/2008	100	
05 Identify any primary legislation requirement for Capacity Building Work Strand	01/10/2008	31/10/2008	100	
06 Formation of a Transfer of Functions Working Group	01/01/2009	28/02/2009	100	
07 Commence Assessment of Options for Local Govt Service Delivery - Phase 1	15/01/2009	20/04/2009	25	
08 Draft Phase 1 report	15/01/2009	16/03/2009	0	
09 Final Phase 1 report	17/03/2009	20/04/2009	0	
10 Identify further policy and implementations proposals for Finance/Estates Work Strand	26/02/2009	29/05/2009	0	