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Overall Status

Project/ Programme Director:

Risk Management:

Tel:

Communications Management:

Tel:



Overview

Panel C has been charged with the development of policy and implementation proposals in relation to 6 structural reform work strands. These embrace Human Resources, Capacity Building, Finance, Estates, Transfer of Functions and Service Delivery (i.e. on a Regional/Sub Regional basis).

Some of the work strands naturally interlink and are being taken forward on the basis of 4 projects (i.e. Assessment of Options for Local Government Service Delivery, Human Resources, Finance/Estates and Capacity Building). The Assessment of Options for Local Government Service Delivery project, which embraces the Transfer of Functions, is being taken forward by way of a consultancy assignment. The other 3 projects are being taken forward by Working Groups comprising mainly Central and Local Government Officers.

Latest News

03/04/2009

Working Groups, established to assist PDP C, continued their deliberations.

The Transferring Functions Working Group presented their initial findings to PDP C on 26th March 2009. The Capacity Building Working presented their draft Report to PDPC on 26th March 2009.

The consultants, PricewaterhouseCoopers (PwC) continue to meet with Senior Stakeholders and a Departmental data collection exercise is ongoing – around 50 meetings held to date. PWC facilitated a 2 day workshop on Co-design on 30 & 31 March with follow up days on 6 & 7 April .

3 Month Forward Outlook

The appointed consultants (PwC) continue work on the Assessment of Options for Local Government Service Delivery with a draft report on Phase 1 scheduled for late April 2009 and a final Phase 1 report scheduled for mid May 2009.

A Human Resources Co-ordinating Group is to be established to advise on regional human resource and staff transfer implementation issues.

All other Working Groups under Panel C will continue to consider issues in their respective areas and will make recommendations to Panel C. Further policy and implementation proposals will be made to SLB at a later date.

Risk Profile

No of High Risk Items > 12	0
No of Medium Risk Items >= 6	4
No of Low Risk Items < 6	1

Risks have been rated on a scale of 1 to 5 (impact and probability) and multiplied together to form an overall rating

OGC Gateway Review Details

Date	Result
Review 0 - Strategic Assessment	

Next Gateway Review planned for:

Comments

High Level Project Schedule

<u>Activity</u>	<u>Start Date</u>	<u>End Date</u>	<u>%Complete</u>	<u>RAGStatus</u>
Policy Development				
01 Preparation of PID for SLB approval and securing team resources	01/09/2008	30/09/2008	100	
02 Identify position in relation to work strands and scope of work group programmes	01/09/2008	30/09/2008	100	
03 Identify any primary legislation requirement for Human Resources Work Strand	01/10/2008	31/10/2008	100	
04 Identify any primary legislation requirement for Finance/Estates Work Strand	01/10/2008	31/10/2008	100	
05 Identify any primary legislation requirement for Capacity Building Work Strand	01/10/2008	31/10/2008	100	
06 Formation of a Transfer of Functions Working Group	01/01/2009	28/02/2009	100	
07 Commence Assessment of Options for Local Govt Service Delivery - Phase 1	15/01/2009	20/04/2009	25	
08 Draft Phase 1 report	15/01/2009	20/04/2009	0	
09 Final Phase 1 report	17/03/2009	11/05/2009	0	
10 Identify further policy and implementations proposals for Finance/Estates Work Strand	26/02/2009	29/05/2009	0	